Santee Wateree Regional Transportation Authority (SWRTA)

ID Number: 4100 www.swrta.com/

21 Holmes Gardner Road, 2462 Executive Director: Ms. Ann August Sumter, SC 29151-2462

(803) 934-0396

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sumter, SC	
Square Miles	45
Population	64,320
Population Ranking out of 465 UZAs	374
Other UZAs Served	
Service Area Statistics	

Square Miles 2.408 Population 209,919

O-miles O-message	
Service Consumption	
Annual Passenger Miles	3,699,371
Annual Unlinked Trips	353,266
Average Weekday Unlinked Trips	1,134
Average Saturday Unlinked Trips	692
Average Sunday Unlinked Trips	386
Service Supplied	
Annual Vehicle Revenue Miles	2,029,002
Annual Vehicle Revenue Hours	102,892
Vehicles Operated in Maximum Service	80
Vehicles Available for Maximum Service	86
Base Period Requirement	23

Financial Information							
Fare Revenues Earned	\$154.387						
Sources of Operating I	4 . 2 . , 2						
Fare Revenues	(4%)	\$154,387					
Local Funds	(2%)	75,175					
State Funds	(68%)	2,689,496					
Federal Assistance	(26%)	1,049,051					
Other Funds	0						
Total Operating Fund	\$3,968,109						
Sources of Capital Funds Expended							
Local funds	(1%)	\$17,057					
State Funds	(16%)	520,372					
Federal Assistance	(83%)	2,655,596					
Federal Assistance Other Funds	, ,	2,655,596 0					

Summary of Operating Expenses	
Salary, Wages and Benefits	\$2,527,347
Materials and Supplies	680,790
Purchased Transportation	0
Other Operating Expenses	515,372
Total Operating Expenses	\$3,723,509
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	28	0	\$1,446,269	\$5,396	\$0	\$0	\$1,451,665
Demand Response	52	0	\$544,080	\$202,193	\$465,798	\$38,322	\$1,250,393
Total	80	0	\$1,990,349	\$207.589	\$465.798	\$38,322	\$2,702,058



Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

			Uses of	Annual				Fixed Guideway Vo	ehicles Available	V	ehicles Operated		
	Operating Expenses 1	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	
Bus Demand Response	\$806,154 \$2,917,355	\$114,902 \$25,199	\$1,451,665 \$1,250,393	428,652 3,270,719	418,015 1,610,987	193,960 159,306	21,687 81,205	0.0 N/A	31 55	3.3 2.2	28 52	1.00 N/A	11% 6%

